

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees	0	2,000
General Fund Account - Late Fees Appro Total	0	2,000
General Fund Group Total	0	2,000
Special Revenue Fund Group		
11637 Work First		
218400 Work First Direct Training	0	15,049,982
218401 Work First Training Related	95	1,565,347
218402 Work First Info Tech	0	467,117
218403 Work First Administration	0	2,245,732
218404 Work First MWA Program	0	1,607,123
Work First Appro Total	95	20,935,301
11638 Food Stamp Only		
218414 Food Stamp Only	0	1,673,576
218416 Food Stamp Only - Administration	0	491,729
Food Stamp Only Appro Total	0	2,165,305
11639 Food Stamp Only SS		
218415 Food Stamp Only SS	0	27,556
Food Stamp Only SS Appro Total	0	27,556
11640 Employment Service		
218420 Employment Service Program	0	1,785,926
218421 Employment Service Administration	0	414,252
Employment Service Appro Total	0	2,200,178
11641 TAA		
218424 TAA	0	150,283
TAA Appro Total	0	150,283
11642 NAFTA - TAA		
218425 NAFTA - TAA	0	498,618
NAFTA - TAA Appro Total	0	498,618

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11643 DWSD Compact		
218436 DWSD Compact	0	250,000
DWSD Compact Appro Total	0	250,000
11644 Enhanced Mobility		
218444 Enhanced Mobility	0	1,497,153
Enhanced Mobility Appro Total	0	1,497,153
11645 One Stop Operations GF/GP		
218430 One Stop Operations GF/GP Program	0	450,000
218431 One Stop Operations GF/GP Administration	0	50,000
One Stop Operations GF/GP Appro Total	0	500,000
11646 WIA Adult		
218450 WIA Adult Training	0	3,381,126
218468 WIA Adult Core	0	1,240,658
218469 WIA Adult Intensive	0	840,860
WIA Adult Appro Total	0	5,462,644
11647 WIA Dislocated Worker		
218451 WIA Dislocated Worker Training	0	2,531,616
218470 WIA Dislocated Worker Core	0	844,032
218471 WIA Dislocated Worker Intensive	0	2,337,104
WIA Dislocated Worker Appro Total	0	5,712,752
11648 WIA Incumbent Worker		
218463 WIA Incumbent Worker	0	215,021
WIA Incumbent Worker Appro Total	0	215,021
11649 WIA Youth		
218452 WIA Youth In School	0	4,414,248
218453 WIA Youth Out of School	0	1,822,735
WIA Youth Appro Total	0	6,236,982
11650 WIA Youth Statewide		
218454 WIA Youth Statewide	0	93,369
WIA Youth Statewide Appro Total	0	93,369

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11651 WIA Administration		
218455 WIA Administration	0	2,178,664
WIA Administration Appro Total	0	2,178,664
11722 Work First State GF/GP Program		
218406 Work First State GF/GP Program	0	5,315,361
218407 Work First State GF/GP Administration	0	702,152
Work First State GF/GP Program Appro Total	0	6,017,513
11734 Focus Hope State GF/GP		
218442 Focus Hope State GF/GP Program	0	4,500,000
218443 Focus Hope State GF/GP Administration	0	478,659
Focus Hope State GF/GP Appro Total	0	4,978,659
Special Revenue Fund Group Total	95	59,119,997
AGENCY APPROPRIATION TOTAL	95	59,121,997

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
11637 Work First		
218403 Work First Administration		20,734,647
Work First Appro Total		20,734,647
11638 Food Stamp Only		
218416 Food Stamp Only - Administration		2,207,229
Food Stamp Only Appro Total		2,207,229
11639 Food Stamp Only SS		
218415 Food Stamp Only SS		27,556
Food Stamp Only SS Appro Total		27,556
11640 Employment Service		
218421 Employment Service Administration		2,221,090
Employment Service Appro Total		2,221,090
11641 TAA		
218424 TAA		150,283
TAA Appro Total		150,283
11642 NAFTA - TAA		
218425 NAFTA - TAA		500,000
NAFTA - TAA Appro Total		500,000
11643 DWSD Compact		
218436 DWSD Compact		250,000
DWSD Compact Appro Total		250,000
11644 Enhanced Mobility		
218444 Enhanced Mobility		1,500,000
Enhanced Mobility Appro Total		1,500,000
11645 One Stop Operations GF/GP		
218431 One Stop Operations GF/GP Administration		500,000
One Stop Operations GF/GP Appro Total		500,000
11646 WIA Adult		
218450 WIA Adult Training		5,486,345
WIA Adult Appro Total		5,486,345

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AGENCY REVENUES		
Special Revenue Fund Group		
11647 WIA Dislocated Worker		
218451 WIA Dislocated Worker Training		5,739,183
WIA Dislocated Worker Appro Total		5,739,183
11648 WIA Incumbent Worker		
218463 WIA Incumbent Worker		215,021
WIA Incumbent Worker Appro Total		215,021
11649 WIA Youth		
218452 WIA Youth In School		6,155,188
WIA Youth Appro Total		6,155,188
11650 WIA Youth Statewide		
218454 WIA Youth Statewide		93,369
WIA Youth Statewide Appro Total		93,369
11651 WIA Administration		
218455 WIA Administration		2,259,574
WIA Administration Appro Total		2,259,574
11722 Work First State GF/GP Program		
218407 Work First State GF/GP Administration		6,080,512
Work First State GF/GP Program Appro Total		6,080,512
11734 Focus Hope State GF/GP		
218443 Focus Hope State GF/GP Administration		5,000,000
Focus Hope State GF/GP Appro Total		5,000,000
Special Revenue Fund Group Total		59,119,997
AGENCY REVENUE TOTAL		59,119,997